

Appendix B

TRANSIT POLICE SERVICE  
2010 BUDGET SUBMISSION

2010 Budget

Salaries (incl. Benefits & Overtime)	23,845,751
Fuel & Lubricants	180,000
Materials & Utilities	536,081
Outside Services (vehicle and facility maintenance and other contracted services)	755,180
Insurance	44,040
Professional Fees	127,600
Legal Fees	20,000
Administration	1,273,305
Computers & Systems	326,500
Training & Education	351,600
Travel	86,120
Marketing, Communication & Research	47,500
Rentals	884,052
Property Taxes	84,000
Recoveries	(181,939)
<b>TOTAL OPERATING COSTS</b>	<b><u>28,379,790</u></b>